Published October 14, 2022

MONTHLY REPORT SEPTEMBER 2022

CRISIS RESPONSE - IMMEDIATE AID

FOCUS: PROVIDE NECESSARY SUPPORT TO BENEFICIARIES WHO HAVE BEEN DISPLACED, AS WELL AS THOSE WHO ARE ACTIVELY RESIDING WITHIN ARMENIAN REGIONS BEING TARGETED BY AZERBAIJAN.



KOOYRIGS INC. & NGO

A MESSAGE FROM OUR TEAM

Dear Community Members,

As you may know, September 2022 has been an intense month for Armenians due to Azerbaijan's unprovoked attacks on Armenia and Artsakh. As a result of the attacks that began on September 13, 2022, a majority of Kooyrigs beneficiaries living in Syunik and Gegharkunik, Armenia were forced to take shelter in bunkers to escape the constant shelling. Some of these beneficiaries were forced to flee their homes due to the violence, leaving them forcibly displaced for the second time since the 2020 Artsakh War.

Our plan for this month was to provide necessary support to beneficiaries who were a) displaced or b) actively residing within villages targeted by Azerbaijan. It is our priority to ensure that Armenian villages experiencing financial insecurity have the resources they need to sustain themselves while facing existential threats. Through hands-on deliveries and on-ground involvement with local leadership, our beneficiary list has grown. We've connected and established relationships with more villages and municipalities in the Gegharkunik Province (Eastern border of Armenia) and have been coordinating with the Human Rights Defenders Office of Armenia to deliver urgent humanitarian support to those residing in heavily targeted villages. Our friends at GG Taxi have also supported us by covering a portion of transportation costs for our deliveries to Gegharkunik.

We would like to extend our deepest thanks and gratitude to all who have donated their time, funds, and energy to support our work. We hope this report provides a window into the logistics of our operations. If you would like more information about our work or have any questions, please contact us via email at contact@kooyrigs.org.

Warmly,

Karine Eurdekian - Founder & Executive Director Marguerita Doudaklian - Operations Director

KOOYRIGS INC. & NGO

SEPT 2022 MONTHLY REPORT

EXECUTIVE DIRECTOR: KARINE EURDEKIAN

OPERATIONS MANAGER: MARGUERITA DOUDAKLIAN

BENEFICIARIES SERVED

Total Families
68

Region	Families	Children
Syunik	7	28
Gegharkunik	50	74
Yerevan	5	11
Ararat	6	15

THE PROCESS (STEP-BY-STEP)

- 1. Contact beneficiaries in conflict areas for a status update- if they are fleeing to find safety elsewhere, we update their location in our database and conduct a needs evaluation via telecommunication.
- 2. Purchase & collect necessary items (I.e. food, clothing, diapers, etc.)
- 3. Organize the aid with the support of our volunteers
- 4. Contact municipalities & set region-focused delivery schedules
- 5. Deliver aid & conduct in-person evaluations

MAP OF REGIONS VISITED



EXPENSE BREAKDOWN SEPTEMBER 2022

Funds Raisea

\$57,716.00 USD

Funds Spent

\$19,086.77 USD

EXPENSES	AMOUNT (USD)	AMOUNT (AMD)
Aid - Clothing	\$7,821.32	3,159,344.00
Aid - Dry Food	\$4,415.66	1,783,661.70
Aid - Sanitary, Misc.	\$1,435.61	579,900.30
Aid - Transportation	\$852.76	344,463.87
Arm. Taxes, Adjustment Fees & Accounting	\$1,007.76	407,074.57
Team Member Salary & Additional Labor	\$2,827.00	1,141,938.38
Office Rent & Utilities	\$532.00	214,896.08
Online Platform Fees	\$194.66	78,630.96

1 USD = 403.94 AMD

BREAKDOWN: DRY FOOD

Aid - Dry Food

\$4,415.66

1,783,661.70 AMD

In total, we spent \$\$4,415.66 USD on dry food packages for beneficiary families; costing an average of \$44.40 USD per package. A dry food package includes a one month supply of rice, buckwheat, lentils, beans, pasta, arishta, oil, sugar, salt, flour, vegetable preserves, coffee, tea, canned corn, canned peas.





BREAKDOWN: DRY FOOD RECEIPTS

Dry Foods: \$4,415.66 USD

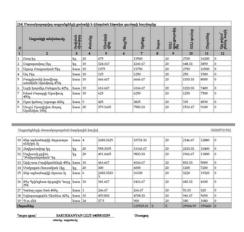
Nor Zovk: 221,120 AMD = \$547.41

155,430 AMD; 65,690 AMD

MG: 1,562,540 AMD = \$3,868.25 USD

347,390 AMD; 350,785 AMD; 864,365 AMD

Nor Zovk: 221,120 AMD = \$547.41 USD

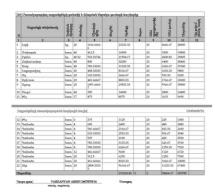




155,430 AMD

65,690 AMD

MG: 1,562,540 AMD = \$3,868.25 USD



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864,365 AMD

BREAKDOWN: CLOTHING

Aid - Clothing

\$7,821.32

3,159,344.00R

In total, we spent \$7,821.32 on clothing in September. We clothed 103 children & will utilize remaining clothing for future deliveries. Clothing items are both purchased and donated by community members. We aim to present each child with well-made, quality pieces of clothing. We also provide items like undergarments, winter gear, and adult clothing on a case-by-case basis.



CLOTHING RECEIPTS (PART 1/3)

Total Cost: \$7,821.32

LC: \$2,382.72 Alex: \$444.23

<u>Top Brands: \$1,522.83</u> FOX Kids: \$310.03

Take Away: \$1,573 Ostin: \$81.96

Amazon: \$1,153.48 Urartu: \$353.07

LC: \$2,382.72

\$490.82; \$538.01; \$331.78; \$630.12; \$81.96; \$310.03

LC WAIKIKI MEGAMALL YEREVAN 09/18 AM Dram 259010.00 X 0.002432802 (EXCHG RTE) (9760)	Card	-\$630.12
LC WAIKIKI MEGAMALL YEREVAN 09/18 AM Dram 136380.00 X 0.002432761 (EXCHG RTE) (9760)	Card	-\$331.78
LC WAIKIKI MEGAMALL YEREVAN 09/18 AM Dram 221150.00 X 0.002432783 (EXCHG RTE) (9760)	Card	-\$538.01
LC WAIKIKI MEGAMALL YEREVAN 09/18 AM Dram 201750.00 X 0.002432813 (EXCHG RTE) (9760)	Card	-\$490.82

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CLOT - CONTROL - CONTROL

LIGHT - CONT

259,010.00 AMD

221,150 AMD

201,750 AMD

136,380.80 AMD

Top Brands: \$1,522.83

\$220.84; \$242.68; \$224.48; \$276.66; \$242.68; \$315.49

71.80
5.49
2.68
6.66
4.48
2.68
0.84
2







276,143 AMD 100,000 AMD

CLOTHING RECEIPTS (PART 2/3)

Total Cost: \$7,821.32

LC: \$2,382.72 Alex: \$444.23

Top Brands: \$1,522.83 FOX Kids: \$310.03

<u>Take Away: \$1,573</u> Ostin: \$81.96

<u>Amazon: \$1,153.48</u> Urartu: \$353.07

Take Away: \$1,573.22 USD

\$1,075.57; \$497.65

-\$1,075.57

Sep 27, 2022 Transaction date

TAKE AWAY YEREVAN 09/17 AM Dram 204559.12 X 0.002432793 (EXCHG RTE) (...9760)

TAKE AWAY YEREVAN 09/27 AM Dram 443199.62 X 0.002426830

i -\$497.

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204,559.12 AMD

Amazon: \$1,153.48

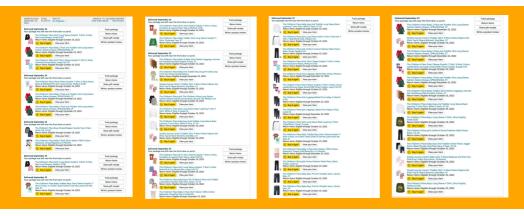
\$52.78; \$800.94; \$209.79; \$89.97

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 -\$52.78

 Amazon.com*1U5WQ0TI0 Amzn.com/bill WA 09/23 (...9760)
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 -\$89.97



CLOTHING RECEIPTS (PART 3/3)

Total Cost: \$7,821.32

LC: \$2,382.72 <u>Alex: \$444.23</u>

Top Brands: \$1,522.83 <u>FOX Kids: \$310.03</u>

Take Away: \$1,573 Ostin: \$81.96

Amazon: \$1,153.48 <u>Urartu: \$353.07</u>

Alex: \$444.23

ALEX RETAIL COMPANY LLC YEREVAN 09/18 AM Dram 182600.00 X 0.002432804 (EXCHG RTE) (...9760)

Card

-\$444.23

CLEATION OPPOLIT.

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LOCAL LOCAL LC. RECR.

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182,600 AMD

FOX Kids: \$310.03

FOX KIDS & BABY YEREVAN 09/18 AM Dram 127440.00 X 0.002432753 (EXCHG RTE) (...9760)

Card

-\$310.03



Ostin: \$81.96

OSTIN YEREVAN 09/18 AM Dram 33690.00 X 0.002432769 (EXCHG RTE) (...9760)

Card

-\$81.96

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QUEUT: 33690.00 AMD

33690.00 AMD

Urartu: \$353.07

SANITARY & MISC. ITEMS

Aid - Sanitary, Misc.

\$1,435.61 USD

579,900.30 AMD

We purchased \$661.84 worth of toys for children who are displaced, since they are not in school and were forced to abandon their things during displacement. We purchase toys intentionally, considering the number of children in the family, the children ages, and their interests. Many of the toys we distribute are also donated by community members.

Sep 19, 2022 MANKAN YEREVAN 09/17 AM Dram 272050.00 X 0.002432788 (EXCHG RTE) (...9760)



-\$661.84







We purchased \$140.91 worth of diapers. Each beneficiary child in need of diapers was provided with two packs. A majority of diapers we delivered in September were donated by community members.

Sep 19, 2022	1001 MANRUQ MASHTOTS 2 YEREVAN 09/16 AM Dram 30400.00 X 0.002438158 (EXCHG RTE) (9760)	Card	-\$74.12
Sep 19, 2022	NATALI PHARM MASHTOTS 4 YEREVAN 09/16 AM Dram 16880.00 X 0.002438389 (EXCHG RTE) (9760)	Card	-\$41.16
Sep 19, 2022	1001 MANRUO MASHTOTS 2 YEREVAN 09/16 AM Dram 10510.00 X 0.002438630 (EXCHG RTE) (9760)	Card	-\$25.63

We purchased 350 extra large reusable, recycled heavy duty bags for \$632.86. Until this point, we have been using large yellow plastic bags that only served a one-time use. The new bags will not only be used to carry aid, but can be utilized time and time again. They are multi-purpose, waterproof bags made of recycled materials.

4ALLPROMOS 866-732-3386 CT 09/26 (9760)	Card	-\$632.86

AID DELIVERY TRANSPORTATION

Transportation

\$852.76 USD

344,463.87 AMD

We commonly pay our drivers in cash, since many of our long-time reliable, individual drivers who are willing to drive to Armenia's Eastern border are not registered with companies and apps. The amounts we paid individual drivers are 100,000 AMD, 80,000 AMD, and 80,000 AMD - \$643.66 in cash.

Payments made through the GG app: \$209.10

Sep 7, 2022	GG PLATFORM YEREVAN 09/06 AM Dram 14229.00 X 0.002498419 (EXCHG RTE) (9760)	Card	-\$35.55
Sep 19, 2022	GG PLATFORM YEREVAN 09/17 AM Dram 40800.00 X 0.002438235 (EXCHG RTE) (9760)	Card	-\$99.48
Sep 20, 2022	GG PLATFORM YEREVAN 09/19 AM Dram 25357.00 X 0.002432859 (EXCHG RTE) (9760)	Card	-\$61.69
Sep 26, 2022	GG PLATFORM YEREVAN 09/23 AM Dram 5100.00 X 0.002427451 (EXCHG RTE) (9760)	Card	-\$12.38

DELIVERY SCHEDULE



September 6, 2022: Kentron and Ararat Province

September 17, 2022: Syunik Province

September 19, 2022: Yerevan and Ararat Province

September 24, 2022: Gegharkunik Province

September 26, 2022: Syunik Province

September 27, 2022: Kentron

September 28, 2022: Gegharkunik Province

PHOTOS OF DELIVERIES



















